

**NED TIF PROJECTS - 5 YEAR PLAN**

FINAL PRESENTED TO RDC 03/10/2025

Project No.	Description	Phase	Cost Estimate	Priority	2025	2026	2027	2028	2029
1	2017-6 Progress Park - Phase IV ( Elanco Moving)	Construction	\$ 1,000,000.00	1	\$ 1,000,000.00				
2	2022-1 Progress Park - Phase V	Construction	\$ 3,000,000.00	1	\$ 3,000,000.00				
3	2022-3 CR 300 N & Fortville Pike Roundabout	Construction	\$ 500,000.00	1	\$ 500,000.00				
	2022-5 CR 300 N & Fortville Pike Roundabout	Inspection	\$ 250,000.00	1	\$ 250,000.00				
4	2024-2 School Art at McKenzie Roundabouts		\$ 200,000.00	1	\$ 170,000.00				
5	2019-10 Franklin Street Improvements	Construction	\$ 750,000.00	9			\$ 750,000.00		
6	2019-1 West New Road Infrastructure Improvements	Design	\$ 100,000.00	8		\$ 100,000.00			
	2019-2 West New Road Infrastructure Improvements	Construction	\$ 1,200,000.00				\$ 600,000.00	\$ 600,000.00	
	2019-3 West New Road Infrastructure Improvements	Land Acq	\$ 50,000.00			\$ 50,000.00			
7	2025-1A Franklin School Roundabout / Crossing	Design	\$ 250,000.00	6		\$ 250,000.00			
	2025-1B Franklin School Roundabout / Crossing	Land Acq	\$ -						
	2025-1C Franklin School Roundabout / Crossing	Construction	\$ 1,500,000.00				\$ 1,500,000.00		
	2025-1D Franklin School Roundabout / Crossing	Inspection	\$ 250,000.00				\$ 250,000.00		
8	2025-2A Blue/New Roundabout	Design	\$ 250,000.00	5	\$ 250,000.00				
	2025-2B Blue/New Roundabout	Land Acq	\$ 100,000.00		\$ 100,000.00				
	2025-2C Blue/New Roundabout	Construction	\$ 2,000,000.00			\$ 2,000,000.00			
	2025-2D Blue/New Roundabout	Inspection	\$ 300,000.00			\$ 300,000.00			
9	2021-1 Meridian Road San Sewer Interceptor Extension	Design	\$ 200,000.00	7		\$ 100,000.00	\$ 100,000.00		
	2021-3 Meridian Road San Sewer Interceptor Extension	Land Acq	\$ 50,000.00			\$ 50,000.00			
	2021-2 Meridian Road San Sewer Interceptor Extension	Construction	\$ 1,200,000.00					\$ 600,000.00	\$ 600,000.00
	2021-4 Meridian Road San Sewer Interceptor Extension	Inspection	\$ 150,000.00					\$ 75,000.00	\$ 75,000.00
10	2025-3A Davis Road Interceptor Sewer	Design	\$ 300,000.00	4		\$ 150,000.00	\$ 150,000.00		
	2025-3B Davis Road Interceptor Sewer	Land Acq	\$ 500,000.00				\$ 500,000.00		
	2025-3C Davis Road Interceptor Sewer	Construction	\$ 2,000,000.00					\$ 1,000,000.00	\$ 1,000,000.00
	2025-3D Davis Road Interceptor Sewer	Inspection	\$ 250,000.00					\$ 125,000.00	\$ 125,000.00
11	2024-1 US 40 Utility Complex Site Prep	Construction	\$ 1,000,000.00	2	\$ 250,000.00	\$ 750,000.00			
12	2016-X Miscellaneous Project Expenditures	Other	\$ 250,000.00		\$ 30,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
	2025-4 Franklin Junior High Crossing Franklin			3	\$ 20,000.00				
	Potts Ditch Tunnel Replacement - Bond Payments	Debt Payment	\$ 2,500,000.00		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
	Water Capital Infrastructure - Bond Payments	Debt Payment	\$ 2,500,000.00		\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
	<b>TOTALS</b>		<b>\$ 22,600,000.00</b>		<b>\$ 6,570,000.00</b>	<b>\$ 4,800,000.00</b>	<b>\$ 4,900,000.00</b>	<b>\$ 3,450,000.00</b>	<b>\$ 2,850,000.00</b>

Projects already in the works or paid

New Projects since 10/28/2024

Optinoal- NotFormerly Committed